## American Association of University Professors

Faculty Compensation Survey 2016-17
Instructions for the Excel survey

## Start

Registration (for new users only): If you are not certain whether you are registered in our system, try the "Forgot Password" link first. If you are a new primary contact for the survey, or an existing primary contact, can register you in the system using the "Add a Colleague" function (under "Manage Your Account" in the menu). If this procedure is not available, click "Register" on the survey home page. Complete the required information, including designating an institution, and "Save." Existing survey data contacts will first be checked. If there is no conflict, your registration request will be submitted to the AAUP Research Office for approval, and you will be notified by e-mail when your registration has been approved.
Existing Users Login: Log in using your e-mail address and password. You will need to get a new password this year. If you forget your password click the "Forgot Password" link and it will be e-mailed to vou. Passwords are case-sensitive.
Manage Your Account: Prior to beginning data entry for a survey, please verify your personal contact information in the "Manage Your Account"
Options for Data Entry: (1) Enter data in the Excel spreadsheet and upload file. You may upload data directly from Excel to the FCS website. (2) Data entry online in web portal
http://research.aaup.org

## Instructions for Data Entry and Upload via Excel Spreadsheet

## Complete the Excel file using the instructions for each form. These are located at the bottom of each tab (form)

Note on copy/paste in the Excel file: Improperly formatted data may create problems for formulas built into the Excel file. For best results, if you want to copy data into the Excel file from another source, including another Excel file, use only the "Paste Values" function. If you need help with this feature, please contact AAUP Research at aaupfcs@aaup.org
When all forms are complete, check the final tab labeled "Validity Checks." This section shows basic problems with the data. Make any corrections necessary. If there are no issues to correct, save the file.

Prior to uploading data from the spreadsheet to FCS website you must have completed the start step (above). The Template page will have instructions for uploading your Excel spreadsheet.

Terms of Service
These data are intended for the internal use of the requesting institution. Internal use includes posting on a secure institutional website that is not publically viewable, and the transmission to employees and contractors of the institution for use in planning and decision-making Commercial use of these data are prohibited. Please do not publish or redistribute these data without permission of AAUP Research. For questions of use, please contact AAUP Research at aaupfcs@aaup.org.

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# American Association of University Professors 

Faculty Compensation Survey 2016-17

Please complete the following fields to ensure proper identification of this file.

| Unit ID: | 237011 |  |
| ---: | :--- | :--- |
| OPE ID |  |  |
| Institution: | Western Washington University |  |
| Respondent Name: |  |  |
| Phone Number: |  |  |
| E-Mail Address: |  |  |
| Survey Year: | $2016-17$ |  |

Note on Copy/Paste: For best results, if you want to copy data from another source-including another Excel file-use only the "Paste Values" function. If you paste in values with decimal points or commas, the file may not function properly. If you need help with this feature, please contact AAUP Research

## Form 1: Institutional Information



| Deadline Change |  | For a deadline cha |
| :---: | :---: | :---: |
| Non-Submission |  |  |
| Tenure System | Tenure System |  |
| Faculty Union | All Faculty Part of Union System |  |
| Part-Time Benefits | Some Faculty Part-Time Benefits |  |
| Completing For inar on how to colle | rm 1: Institutional Information ct and complete the 2015-16 Faculty | sation Survey. |

## Instructions for Completing Form 1: Institutional Information <br> Click here for a webinar on how to collect and complete the 2015-16 Faculty Compensation Survey.

For Unit ID, OPE ID, Institution Name, Publication Name, Institutional Control, Institutional Sector, AAUP Category, Carnegie Classification, Highest Degree Offered, Institution Grants Medical Degree, you do not need to enter these data as they will be pre-populated using the prior year's submission in the National Center for Education Statistics (NCES) Integrated PostSecondary Educational Data System (IPEDS). If you would like to make a change to more accurately reflect an institutional characteristic, you may do so for every field except AAUP Category. AAUP Category is only changed with the permission of the AAUP Research Office.

Conversion Factor. Completion of this field is necessary only if you report data for 11- or 12-month faculty. You may use default value of $9 / 11$ or 0.81818181818 for 11 -month faculty. If you wish to convert 12 -month amounts equally into 9 -month equivalent period, please use a conversion factor of 0.75 . If you prefer to use a different factor, please enter the conversion factor you will use in Form1: Institutional Information, Conversion Factor. This factor will be used to automatically do the conversions in the rest of the survey.

## AAUP Institutional Categories 2016-17

Note: These definitions were revised in 2008-09 and 2009-10. The intent of the revisions is not to change the existing classification of any institution, but only to clarify the In determining the category for an institution, the highest applicable level shall be assigned

Category I (Doctoral) - Institutions characterized by a significant level and breadth of activity in doctoral-level education, as measured by the number of doctorate recipients and the diversity in doctoral programs. Institutions in this category grant a minimum of 30 doctorate degrees annually, from at least three distinct programs. (Awards previously categorized by NCES as first-professional degrees, such as the J.D., M.D., and D.Div. do not count as doctorates for this classification. Awards for the new category of "doctor's degree - professional practice" will be reviewed on a case-by-case basis.)
Category IIA (Master's) - Institutions characterized by diverse post-baccalaureate programs (including first professional), but not engaged in significant doctoral-level education. Institutions in this category grant a minimum of 50 post-baccalaureate degrees annually, from at least three distinct programs. Awards of post-baccalaureate certificates will be reviewed on a case-by-case basis.
Category IIB (Baccalaureate) - Institutions characterized by their primary emphasis on undergraduate baccalaureate-level education. Institutions in this category grant a minimum of 50 bachelor's degrees annually, from at least three distinct programs, and bachelor's and higher degrees comprise at least 50 percent of total degrees awarded.
Category III (Associate's with Academic Rank) - Institutions characterized by a significant emphasis on undergraduate associate's-degree education. Institutions in this category grant a minimum of 50 associate's degrees annually. Associate's degrees comprise at least 50 percent, and bachelor's and higher degrees comprise less than 50 percent, of total degrees and certificates awarded.

Category IV (Associate's without Academic Ranks) - These institutions meet the criteria for "Associate's" (category III), but do not utilize standard academic ranks. An institution that refers to all faculty members as "instructors" or "lecturers" but does not distinguish among them on the basis of standard ranks should be included in this category. However, if an institution utilizes another ranking scheme that is analogous to the standard ranks, it can be included in Category I, II, or III as appropriate.

To suggest a change in institutional category, contact AAUP Research at aaupfcs@aaup.org. If you are the survey data contact for your institution, you can expedite the process by providing degree completion counts, by degree level and specific program, for the last three academic years.


Click here for a webinar on how to completet Form 2 of the 2016 -17 Faculty Compensation Survev.
hstructions for Completing Form 2: Full-Time Faculy Salary Data
Lumber. Total Salaries. and Tenure Status of F Fillitime instructionan Facultv











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Instructions for Completing Form 3:

## Maior Benefits for Full-Time Instructional Faculty


 Noly. only.
Reirement Includ the contribution by the instituio
Emeritio or other retirement health insuruance plans.)
Medical Include premiums for insurance plans w
Dental Inculde eremiums for dental insurance.
Combined MediJentat This line allows for reporing medical and dental insurarce expenditures combined. Please
instituons who are not able to separate the wo expenses. (Do not tompleiet this ine if you report the items separately.
 Disability Inculud expenditures, through insurance or otherwise, for long-term
insurance plans. Do not include payments for accumulated unused sick leave.


Unemployment Inculue the unemployment compensation taxes (not the benefits) to be padid by law. Note: If the institution is self-insured for unemployment andor workers compensation, repor Group Life Include expenditures by the institution for iffe insurance premiums
Worker Comp Include the worker's compensation insurance premiums (not the benefits) paid, including any premiums or taxes required under state law.
Oner include benentit in-kind with cash aterematives. These benefits are those for which the instituion provides an option of taking a cash paymentif the individual prefers to tus the money in some other way. Since the obiedive is the measurement of income avalabue for
membership fees, grading assistance, faculyy clubs, etci.) should not be incudued.
Total Expenditure columns will total automatically
determine the maximum number in each column:



## Form 4: Salaries and Percentage Increase for Continuing Instructional Faculty, 2016-17

Please Note: Individuals reported in Number of Continuing Faculty should be only those who held faculty positions in BOTH 2016-17 and 2015-16. This number will almost always be smaller than that in Section 1. Report individuals in the row for the rank the person held in 2015-16. For those institutions not able to complete Columns B, C, or D see the instructions and the Form 4 Estimate tab. Previous Year (2015-2016) outlay is the last year's salary outlay of CURRENT continuing faculty members. Salaries of faculty that are no longer working at your institution or newly hired in 2016-2017 should NOT be included in Form 4

| Academic Rank in 2015-16 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Current Yr. (2016-17) | Previous Yr. (2015-16) |  |
| 1. Professor | 174 | 18,097,750 | 17,116,603 | 5.73\% |
| 2. Associate | 167 | 14,101,169 | 13,307,576 | 5.96\% |
| 3. Assistant | 116 | 8,469,186 | 8,021,499 | 5.58\% |
| 4. Instructor | 111 | 5,752,818 | 5,511,431 | 4.38\% |
| 5. Lecturer |  |  |  | 0.00\% |
| 6. No Rank |  |  |  | 0.00\% |
| 7. TOTAL | 568 | 46,420,923 | 43,957,109 | 5.61\% |
| Section 2. Full-time Faculty on 12-Month Contracts |  |  |  |  |
| Academic Rank in 2015-16 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
|  |  | Current Yr. (2016-17) | Previous Yr. (2015-16) |  |
| 1. Professor |  |  |  | 0.00\% |
| 2. Associate |  |  |  | 0.00\% |
| 3. Assistant |  |  |  | 0.00\% |
| 4. Instructor |  |  |  | 0.00\% |
| 5. Lecturer |  |  |  | 0.00\% |
| 6. No Rank |  |  |  | 0.00\% |
| 7. TOTAL | 0 | 0 | 0 | 0.00\% |
| Section 3. 9-Month plus 12-Month Converted (Calculates automatically) |  |  |  |  |
| Academic Rank in 2015-16 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
|  |  | Current Yr. (2016-17) | Previous Yr. (2015-16) |  |
| 1. Professor | 174 | 18,097,750 | 17,116,603 | 5.73\% |
| 2. Associate | 167 | 14,101,169 | 13,307,576 | 5.96\% |
| 3. Assistant | 116 | 8,469,186 | 8,021,499 | 5.58\% |
| 4. Instructor | 111 | 5,752,818 | 5,511,431 | 4.38\% |
| 5. Lecturer | 0 | 0 | 0 | 0.00\% |
| 6. No Rank | 0 | 0 | 0 | 0.00\% |
| 7. TOTAL | 568 | 46,420,923 | 43,957,109 | 5.61\% |

## Instructions for completing Form 4:

Salaries and Percentage Increase for Continuing Full-Time Instructional Faculty
In the "Number of Continuing Faculty" column, include only those specific individual 2015-16 faculty members who remain employed full-time at your institution for 2016-17. Recall that full-time instructional faculty is defined as the unduplicated combined total of "Primarily Instructional" and "Instructional/Research/Public Service" excluding clinical or basic science faculty, medical faculty in schools of medicine and military faculty. Entirely omit faculty from Form 4 if they are: new appointees; faculty who left at the end of 2015-16; and those who did not have the same length contract in both years (unless the second is prorated to the same length as the first). Where a faculty member received a promotion in rank for 2016-17, that individual's salary should be reported under las year's rank in both salary outlay columns. The percentage change will calculate automatically when you save your spreadsheet. It is intended to include promotions as well as individual and across-the-board increases.

Note: A negative change in this form means that the individuals in a particular rank took an overall cut in salary, which is generally not the case. Please verify that you are reporting salary for the same individuals in both the "Current Year" and "Previous Year" columns, and that the salaries are for the same contract length. If an individual held an administrative appointment in the previous year, it would be preferable to report salary for the previous year without any additional administrative stipend. Once you click "Save"; please verify that these figures are correct and report any discrepancies immediately to AAUP Research at aaupfcs@aaup.org.

Confidentiality Notice:

## Form 5: Administrative Compensation

2016-17
The figures supplied in this section will be used for aggregate calculations only; they will not be published or disclosed for individual institutions.

President/Chancellor
Chief Academic Officer
Chief Financial Officer
Chief Development Officer
Chief Administrative Officer
Chief Counsel
Director of Enrollment Management
Director of Athletics

| Base Salary | Supplement |
| ---: | ---: |
| 365000 | 0 |
| 277422 | 0 |
| 230886 | 0 |
| 214058 | 0 |
|  |  |
|  |  |
| 231752 | 0 |
| 125298 | 0 |

## Instructions for Completing Form 5:

## Administrative Compensation

For each administrative position, enter the annual amounts for 2016; report amounts for one individual only and for the institution specified in the response. Use the most current figures available and convert partial-year figures to an annual basis. "Salary" is the contractual base salary provided by the institution; "Supplement" is the cash value of any supplemental compensation provided by the institution or a private foundation. (See also FAQ.) Confidentiality: The figures supplied in this report will be used to calculate aggregate ratios of administrative and faculty salaries, they will not be published or disclosed for individual institutions.
President/Chancellor - The principal official responsible for all affairs and operations of the specific institution named in the survey response.
Chief Academic Officer - The principal official responsible for the direction of the academic program of the institution.
Chief Financial Officer - The principal official responsible for the direction of the financial affairs of the institution, including investments, accounting, purchasing, and budgets. In some cases, this may include the functions described for Chief Administration Officer below.
Chief Development Officer - The principal official responsible for institutional fundraising. This individual may also be responsible for public information and other functions; however, if a separate and co-equal individual administers those programs, include here only the fundraising function.
Chief Administration Officer - The principal official responsible for operation of the institution that is generally non-academic and nonfinancial and includes operation of personnel, physical plant, property management, and auxiliary enterprises. Enter a figure only where this position is held by a separate individual, not if the function is administered by the Chief Financial Officer.

Chief Counsel - The principal official responsible for advising institution on legal rights, obligations, and related matters.
Director of Enrollment Management - The principal official responsible for the planning, development, and implementation of strategies to sustain student enrollment. This individual may also be responsible for admissions or financial aid and other functions; however, if a separate and co-equal individual administers those programs, include here only the enrollment function.

Director of Athletics - The principal official responsible for the operation of intramural and intercollegiate programs including employment, scheduling, promotion, maintenance of athletics.

Once you click "Save"; please verify that these figures are correct and report any discrepancies immediately to AAUP Research at aaupfcs@aaup.org.

## Form 6: Number, Total Salaries of Part-Time Instructional Faculty and Graduate Teaching Assistants, 2016-17

Confidentiality Notice: The figures supplied in this section will be used for aggregate calculations only; they will only published or disclosed by institutional classification.

|  | MEN |  | WOMEN |  | TOTAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Academic Rank | 9 | 1076144 | 7 | 615478 | Number of Faculty | Total Contracted Salaries (\$) |
| Section 1. Faculty on Contract (f 88 |  | 991020 | 134 | 1457511 |  |  |
| 1. Part-Time Faculty | 121 | 6,274,654 | 181 | 8,016,701 |  |  |
| 2. Graduate Teaching Assistant |  |  |  |  |  |  |
| 3. TOTAL | 121 | 6,274,654 | 181 | 8,016,701 | 0 |  |

## Instructions for Completing Form 6:

In the "Number of Part-Time Faculty" column, include only those specific individual 2015-16 faculty members who were designated as less than full-time whose regular assignment has an instruction component (including released time for research), regardless of whether they are formally designated "part-time faculty." As with Form 2, the unduplicated combined total of "Primarily Instructional" and
"Instructional/Research/Public Service" excluding clinical or basic science faculty, medical faculty in schools of medicine, and military faculty should be reported in the Faculty Compensation Survey. Casual employees, hired on an ad-hoc basis or occasional basis to meet short-term needs) and students in the College Work-Study program are not considered part-time faculty, even if they have an instructional component.

Report the total contracted salaries for these faculty and do not include any benefits.
In the "Graduate Teaching Assistant" column, include all individuals that assist faculty or other instructional staff in postsecondary institutions by performing teaching or teaching-related duties, such as teaching lower level courses, developing teaching materials, preparing and giving examination, and grading examinations or papers. Graduate Teaching Assistants must be enrolled in a graduate school program. Include the unduplicated combined total of "Primarily Instructional" and "Instructional/Research/Public Service" excluding clinical or basic science, medical, and military Graduate Teaching Assistants. Include Graduate Teaching Assistants who are (a) the instructor of record for an organized class section, (b) the instructor of record for a laboratory section or individualized instruction session, (c) assisting faculty and are not the instructor of record, and (d) "floating" Graduate Teaching Assistants who have a role that primarily supports instruction but is not directly associated with one section or faculty member.

Do not include Graduate Assistants who primarily perform non-teaching duties such as research
Report the total contracted salaries for Graduate Teaching Assistants and do not include any benefits.

Form 3 (Estimated) Estimated Benefits by Rank, 2015-16
(Use of this worksheet is optional, and applies only if benefits by rank are not available; see instructions before

| $\begin{gathered} \text { major } \\ \text { Benefits } \end{gathered}$ | PRoFESSOR |  | ASSOCIATE |  | ASSITTANT |  | INSTRUCTOR |  | LECTURER |  | No Rank |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | o. Cov. | Total Expenditure | o. Cov. | $\begin{gathered} \text { Total } \\ \text { Expenditure } \\ \hline \end{gathered}$ | No. Cov. | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Expenditure } \\ \hline \end{array}$ | No. Cov. | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Expenditure } \\ \hline \end{array}$ | o. Cov. | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Expenditure } \\ \hline \end{array}$ | o. Cov. |
| Section 1. Faculty on 9 -Month Contracts (i.e., regardless of number of installments) |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Retirement | 0 | 196 | - | 164 | 0 | 137 | 0 | 122 | O | 0 | J | 0 |
| 2. Medical | \#DIVI0! |  | \#DIV0! | 0 | \#DIV10! | 0 | \#DIVI0! | 0 | \#DIV10! |  | \#DIV/0! |  |
| 3. Dental | \#DIV/0! | 0 | \#DIV/0! | 0 | \#DIVI0! | 0 | \#DIV10! | 0 | \#DIV10! | 0 | \#DIV10! | 0 |
| 4. (Optional) Medical combined w/ Dental | \#DIV/0! | 0 | \#DIV/0! | 0 | \#DIV/0! | 0 | \#DIV0! | 0 | \#DIV0! | 0 | \#DIV0! | 0 |
| 5. Disability | \#DIVI0! |  | \#DIVI0! |  | \#DIVI0! | 0 | \#DIVI0! | 0 | \#DIVI0! |  | \#DIV0! |  |
| 6. Tuition | \#DIV10! | 0 | \#DIV10! | 0 | \#DIV0! | 0 | \#DIV10! | 0 | \#DIV10! |  | \#DIV10! |  |
| 7. FICA | 1,543,989 | 196 | 1,044,896 | 164 | 757,842 | 137 | 480,626 | 122 | 0 |  | 0 |  |
| 8. Unemployment | \#DIVI0! |  | \#DIV/0! |  | \#DIVIV! | 0 | \#DIVI0! | 0 | \#DIVI0! |  | \#DIVI0! |  |
| 9. Group Life | 0 | 196 |  | 164 |  | 137 |  | 122 | 0 |  | 0 |  |
| 10. Worker's Comp. | 0 | 196 | 0 | 164 | 0 | 137 | 0 | 122 | 0 |  | 0 |  |
| 11. Other* | \#DIV10! |  | \#DIV0! | 0 | \#DIVI0! | 0 | \#DIVI0! | 0 | \#DIVI0! |  | \#DIV10! |  |
| 12. TOTAL | \#DIV/0! | 196 | \#DIV/0! | 164 | \#DIV10! | 137 | \#DIV/0! | 122 | \#DIVI0! |  | \#DIV/0! | 0 |
| Section 2. Faculty on 12-Month Contracts (i.e., on actual basis, no conversion) |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Medical | \#DIVI0! | \#DIV0! | \#DIVI0! | \#DIVIO! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV/0! |
| 3. Dental | \#DIVI0! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIVI0! | \#DIV/0! | \#DIV/0! | \#DIVI0! | \#DIVI0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 4. (Optional) Medical combined w/ Dental | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV0! | \#DIV10! | \#DIV/0! | \#DIV0! | \#DIV/0! |
| 5. Disability | \#DIVI0! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIVI0! | \#DIV/0! | \#DIV10! | \#DIVIO | \#DIVI0! | \#DIV/0! | \#DIV0! | \#DIV/0! |
| 6. Tuition | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIVIO! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV/0! |
| 7. FICA |  |  |  |  |  |  |  |  | 0 |  | ${ }^{0}$ |  |
| 8. Unemployment | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 9. Group Life |  | \#DIV/0! |  | \#DIVI0! |  | \#DIVIO! |  | \#DIVI0! | 0 | \#DIVI0! | 0 | \#DIV/0! |
| 10. Worker's Comp. | 0 | \#DIV/0! | 0 | \#DIV/0! | 0 | \#DIVI0! |  | \#DIVI0! | 0 | \#DIV/0! | 0 | \#DIV/0! |
| 11. Other* | \#DIVI0! | \#DIV/0! | \#DIVIO! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV10! |
| 12. TOTAL | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| Section 3. 9-Month plus 12-Month Contracts Converted (Calculates automatically) |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Retirement | 0 | 196 | 0 |  | 0 |  | 0 | 122 | 0 |  | - |  |
| 2. Medical | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIVI0! | \#DIV10! | \#DIV/0! | \#DIVI0! | \#DIV10! | \#DIV10! | \#DIV/0! | \#DIV0! | \#DIV/0! |
| 3. Dental | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 4. (Optional) Medical combined w/ Dental | \#DIV10! | \#DIV/0! | \#DIV0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV0! | \#DIV/0! | \#DIV0! | \#DIV/0! | \#DIV0! | \#DIV/0! |
| 5. Disability | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 6. Tuition | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV |
| 7. FICA | 1,543,989 | 196 | 1,044,896 | 164 | 757,842 | 137 | 480,626 | 122 |  |  | 0 |  |
| 8. Unemployment | \#DIVI0! | \#DIV10! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV10! | \#DIVI0! | \#DIV/0! | \#DIV/0! | \#DIVI0! | \#DIV/0! |
| 9. Group Life | 0 | 196 | 0 | 164 | 0 | 137 | 0 | 122 | 0 | 0 | 0 | 0 |
| 10. Worker's Comp. | 0 | 196 | 0 | 164 | 0 | 137 | 0 | 122 |  | 0 | 0 |  |
| 11. Other ${ }^{*}$ | \#DIVI0! | \#DIV/0! | \#DIV0! | \#DIVI0! | \#DIVI0! | \#DIV10! | \#DIVI0! | \#DIV10! | \#DIVI0! | \#DIVI0! | \#DIVI0! | \#DIV/0! |
| 12. TOTAL | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV10 | \#DIV10 | \#DIV/0! | \#DIV/0 | \#DIV/ | \#DIV |


| Total |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 619 | 1. Retirement | $\begin{aligned} & \hline \text { PROFESSOR } \\ & 0.00 \% \end{aligned}$ | $\begin{gathered} \text { ASSOCIATE } \\ 0.00 \% \end{gathered}$ | $\begin{array}{r} \text { ASSISTANT } \\ 0.00 \% \end{array}$ | STRCUTOR $0.00 \%$ | $\begin{aligned} & \text { LECTURER } \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \text { NO RANK } \\ & 0.00 \% \end{aligned}$ |
| 0 |  | 2. Medical | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#Div/0! | \#DIV/0! |
| 0 |  | 3. Dental <br> 4. (Optional) Medical | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV/0! |
|  |  | combined w/ Dental | \#DIV10! | \#DIV10! | \#Div/0! | \#DIV10! | \#DIV10! | \#DIV/0! |
| 0 |  | 5. Disability | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 0 | 0 | 6. Tuition | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIVI0! | \#DIV/0! | \#DIV/0! |
| ,327,352 | 619 | 7. FICA | 7.65\% | 7.65\% | 7.65\% | 7.65 | \#DIVI0! | \#DIV/0! |
| 0 |  | 8. Unemployme | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 0 | 619 | 9. Group Life | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
|  | 619 | 10. Worker's Comp | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| 0 |  | 11. Other* | IV/0! | DIV/0! | \#Div/0! | V0! | \#Divo! | \#DIV10! |
| \#DIV10! | 619 | 12. TOTAL | \#DIV10! | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV/0 |
|  |  | 1. Retire | FESSOR | Sociate | SISTA | TRCUTOR | CTURER | orank |
| 0 |  |  | 0.00\% | 0.00\% | 0.00\% |  | 0.00\% |  |
|  |  | 2. Medical | Div/0! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#Divo! | \#DIV/0! |
|  |  | 3. Dental | \#DIV10! | \#DIV/0! | \#DIV10! | \#DIV0! | \#DIV/0! | \#DIV/0! |
|  |  | 4. (Optional) Medical combined w/ Dental | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV10! | \#DIVI0! | \#DIV/0! |
| 0 |  | 5. Disability | \#DIV0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 0 |  | 6. Tuition | \#DIV0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! |
| 0 |  | 7. FICA | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIVIO! | \#DIV/0! |
| 0 |  | 8. Unemploymen | \#Div/0! | \#DIV/0! | \#Div/0! | \#DIVIV! | \#Divo! | \#DIV/0! |
| 0 |  | 9. Group Life | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| 0 |  | 10. Worker's Com | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| 0 |  | 11. Other* | IV/0! | IV/0! | \#DIV/0! | DIV/0! | \#DIV/0! | /0! |
| \#DIV/0! | \#\#\#1 | 12. TOTAL | \#DIV10! | \#DIV10! | \#DIV10! | \#DIV10! | \#DIV/0! | \#DIV/0! |
|  | 19 | 1. Retirement | fesso | ASSOCIATE | ASIISTA | NSTRCUTO | LECTU | NK |
| 0 |  | 1. Reirement | 0.00 | 0.00\% | 0.00 | 0.00 | \#DIV | \#Divio! |
| \#DIV/0! | \#\#1\% | 3. Dental | \#DIVV0! | \#DIVV0! \#DIV/0! | \#DivV0! | \#DIVV0! \#DIV/0! | \#DDV0! | \#DIV/0! |
|  |  | 4. (Optional) Medica |  |  |  |  |  |  |
| \#DIV/0! | \#\#\#\# | combined w/ Dena | \#DIV10! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV0! | \#DIV/0! |
| \#DIV/0! | \#\#\#1 | 5. Disability | \#Div/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#Div/0! |
| \#DIV10! | \#\#\#1. | Tuition | \#Div/0! | \#DIV/0! | \#DIV/0! | \#DIV10! | \#DIV/0! | \#DIV/0! |
| \#DV/10! | 619 | FICA | 7.65\% | 7.65\% | 7.65\% | 7.65 | \#DIV/0! | \#Div/0! |
|  | \#\#\#\# | 8. Unemploymen | \#DIV/0! | \#DIV0! | \#Div/0! | \#DIV0! | \#DIV/0! | \#Div/0! |
|  | 619 | 9. Group Life | 0.00\% | 0.00\% | 0.00\% | 0.00\% | \#DIV/0! | \#DIVIO! |
| \#DIV10! | 619 | 10. Worker's Comp | 0.00\% | 0.00\% | 0.00\% | 0.00\% | \#DIV/0! | \#DIV10! |
|  | \#\#\#\# | 11. Other* | \#DIV10! | \#DIV/0! | \#Divo! | \#DIV0! | \#DIVI0! | \#DIV/0! |
| \#DIV/0! | \#\#\#\# | 12. TOTAL | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIV/0! | \#DIVI | \#DIV/0! |

"Benefis in kind reported under "Other
Note: Please refer to Instructions

Form 4 (Estimated) Estimated Percentage Increase for Continuing Instructional Faculty, 2016-17
(Complete only if actual salary amounts are not available; see instructions before completing)

| Section 1. Faculty on 9-Month Contracts |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Academic Rank in 2014-15 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
|  |  | Current Yr. (2015-16) | Previous Yr. (2014-15) |  |
| 1. Professor |  | 0 | 0 | 0.00\% |
| 2. Associate |  | 0 | 0 | 0.00\% |
| 3. Assistant |  | 0 | 0 | 0.00\% |
| 4. Instructor |  | 0 | 0 | 0.00\% |
| 5. Lecturer |  |  | \#VALUE! | 0.00\% |
| 6. No Rank |  |  | \#VALUE! | 0.00\% |
| 7. TOTAL | 0 | 0 | \#VALUE! | \#VALUE! |

Section 2. Faculty on 12-Month Contracts

| Academic Rank <br> in 2014-15 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
| :--- | :---: | :---: | :---: | :---: |
|  |  | Current Yr. (2015-16) | Previous Yr. (2014-15) |  |
| 1. Professor |  |  | \#VALUE! | $0.00 \%$ |
| 2. Associate |  |  | \#VALUE! | $0.00 \%$ |
| 3. Assistant |  |  | \#VALUE! | $0.00 \%$ |
| 4. Instructor |  |  | \#VALUE! | $0.00 \%$ |
| 5. Lecturer |  |  | \#VALUE! | $0.00 \%$ |
| 6. No Rank |  |  | \#VALUE! | $0.00 \%$ |
| 7. TOTAL |  |  | \#VALUE! | \#VALUE! |

Section 3. 9-Month plus 12-Month Converted (Calculates automatically)

| Academic Rank <br> in 2014-15 | Number of Continuing Faculty | Total Salary Outlays |  | Percentage Increase |
| :--- | :---: | :---: | :---: | :---: |
|  |  | Current Yr. (2015-16) | Previous Yr. (2014-15) |  |
| 1. Professor | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 2. Associate | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 3. Assistant | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 4. Instructor | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 5. Lecturer | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 6. No Rank | 0 | \#VALUE! | \#VALUE! | \#VALUE! |
| 7. TOTAL | 0 | \#VALUE! | \#VALUE! | \#VALUE! |

Data Entry Validity Checks for Various Sections (See Instructions)

| Academic Rank | Form 2 Salary and Tenure Status |  |  |  |  |  | Form 3 | Form 4Continuing Faculty |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9-Month | Total Faculty | Tenure Status | Average Men | Average Women | Outlays |  | Benefits No. | Cont. Faculty | Current Yr. Outlays |  | Percent Increase |
| 1. Professor | 196 | OK | 105,286 | 98,903 | \$ | 20,182,857 | OK | 174 | \$ | 18,097,750 | OK |
| 2. Associate | 164 | OK | 85,326 | 81,294 | \$ | 13,658,767 | OK | 167 | \$ | 14,101,169 | OK |
| 3. Assistant | 137 | OK | 74,261 | 69,806 | \$ | 9,906,429 | OK | 116 | \$ | 8,469,186 | OK |
| 4. Instructor | 122 | OK | 53,897 | 49,715 | \$ | 6,282,697 | OK | 111 | \$ | 5,752,818 | OK |
| 5. Lecturer | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 6. No Rank | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 7. TOTAL | 619 | OK | 85,352 | 75,486 | \$ | 50,030,750 |  | 568 | \$ | 46,420,923 | OK |
| 12-Month |  |  |  |  |  |  |  |  |  |  |  |
| 1. Professor | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 2. Associate | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 3. Assistant | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 4. Instructor | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 5. Lecturer | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 6. No Rank | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 7. TOTAL | 0 | OK |  |  | \$ | - |  | 0 | \$ | - | OK |
| Combined conver |  |  |  |  |  |  |  |  |  |  |  |
| 1. Professor | 196 | OK | 105,286 | 98,903 | \$ | 20,182,857 | OK | 174 | \$ | 18,097,750 | OK |
| 2. Associate | 164 | OK | 85,326 | 81,294 | \$ | 13,658,767 | OK | 167 | \$ | 14,101,169 | OK |
| 3. Assistant | 137 | OK | 74,261 | 69,806 | \$ | 9,906,429 | OK | 116 | \$ | 8,469,186 | OK |
| 4. Instructor | 122 | OK | 53,897 | 49,715 | \$ | 6,282,697 | OK | 111 | \$ | 5,752,818 | OK |
| 5. Lecturer | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 6. No Rank | 0 | OK |  |  | \$ | - | OK | 0 | \$ | - | OK |
| 7. TOTAL | 619 | OK | 85,352 | 75,486 | \$ | 50,030,750 |  | 568 | \$ | 46,420,923 | OK |

